

TOWN OF ABRAMS

Budget meeting

Tuesday, November 19, 2024 – 6:00 P.M.

Followed by the Town Meeting

Abrams Town Hall, 5877 Main Street

Abrams WI 54101 – Oconto County

Townofabrams@bayland.net

Web Site: townofabrams.com

The budget meeting was called to order for the budget for 2025.

Don read each income items the Town will receive and some are estimated from what was received in 2024. The income for 2025 is \$636,305.00

Motion made by Debbie Winans to approve the income budget for \$636,305.00 for 2025.

Motion Second by Resident, 5 yes 0 No Motion carried.

Don read each Expense items for 2025, Including the Highway expense total is \$636,305.00 for 2025

Motion made by Debbie Winans to approve the expense budget for \$636,305.00 for 2025.

Motion Second by Resident, 5 yes 0 No Motion carried.

Adjournment:

Motion Made by Debbie Winans to adjourn the meeting.

Motion Second: by Dennis Ferdon 3 yes Motion carried

Town Meeting

Member present: - Chairman: Don Demeny, Supervisor: Debbie Winans, Supervisor: Dennis Ferdon, Clerk: Jean Hansen & Treasurer: Tara Klug

The Town Board Meeting called to order by Don Demeny– Debbie Winans said the Pledge of Allegiance. Started the meeting at 6:30 pm

Agenda: - **Motion made by Debbie Winans** to accept Agenda as is.

Motion Second by Dennis Ferdon 3 yes Motion carried.

Meeting Minutes - **Motion made by Debbie Winans** to accept minutes and dispense of the reading of the Town minutes October 15, 2024.

Motion Second Dennis Ferdon 3 yes Motion carried.

Vouchers: - **Motion made by Debbie Winans** to pay Vouchers # 29025 through Vouchers #29074 for a total of \$59,150.94 for November 19, 2024, which includes ACH withdrawal Federal W/H – SS- Medicare for \$1,327.00.

Motion Second by Dennis Ferdon, 3 yes Motion carried.

Treasurer Report: Tara Klug

Reports from October 15, 2024, through November 19, 2024-, no questions. Custom Summary Report, Mobil Home Taxes \$41.86, MFL Taxes \$234.77, State Highway Aid \$39,499.48, Dog Licenses, 15.50, Building fees \$3,744.00, Driveway Permit \$70.00, Special Letter \$105.00, Landfill & Recycling \$3,365.00, Hall Rent \$200.00, & Interest Income \$404.32, for a total of \$47,629.93. Deposit Detail was reviewed by the Board for October 15, 2024, Through November 19, 2024.

Alex Sickel:

Alex is working on the Winter maintenance agreement for the Town of Abrams when finish the report will be sent to Dennis Ferdon to distribute to the other towns

Alex had a couple of questions about the roads .25 south of D, Morgan does the road. Robin LN Is also done by Morgan.

County Supervisors: David Behrend or Jolene Barkhaus

State is concerned about the salt that is place on the roads in the winter. The County has an extra

\$488.000 left in the Highway budget. The County is placing a Committee where that money can be lotted out. The sizes of the lithium batteries huge and if they catch on fire they are very hard to put out most of the time they have to let them burn out.

Jolene: Part and ride is now an ATV campground. This site is for ATV only campground

Fire Department: Report by Rick Race:**24 budget Purchase(s) Project(s)**

- 24 Budget Purchase/Projects
Concrete in front of station is completed
- Starting the second round of Fire inspection for 2024 Next week

Upcoming Events:

- Nothing on the docket at the moment for the remainder of 2024

Incidents / Events Participated in :

- 10.18.2024 – HWY 141 – vehicle vs vehicle
- 10.26.2024 – Valentine Rd –Wildland fire
- 10.27.2024 – MABAS w/Lena -- Structure Fire
- 10.29.2024 – MABAS w/Pulaski – Wildland Fire
- 11.11.2024 – HWY 41 & Galuska – Person jumped out of vehicle hit by same car, Possible abduction
- 11.14.2024 – CTY Lift Assist

Sanitary District Report: Curt Haffeman

Cedar Corp.is the new engineering company that will be doing the ASD. The shower unit with the eye was installed. Working with Cedar Corp. to complete the CMOM and EDMR Cedar Corp, DNR and Abrams Sanitary Depart discussing to see what need to be done.

Constable Report: Ray Rybka

No report (sick)

Animal Control: Dan Bergh:

Only had one cat to pick up

Park Report:

Got the bids on a new tractor for the park will be going with Northwoods Power Equipment Will also gave us a trade in on the Old tractor. The cost will be \$10,624.05. Still clean up and Tiding the park get it all ready to close until next spring;

Planning Commission:

No Meeting

Recycling Center:

Tree fell on the fence, the guys cut the tree up and will fix the fence and reuse it. Still need to remove 7 other trees the cost is \$2800.00

Roads Reports - Discussion and Action

All the gravel roads have been grader. At the Thompson Ln, the Cul-De-Sac. All the storm sewer

Need to be check before the snow comes and all so the Sewer manhole cover before the snowplows start.

Operator Licenses: Request an operator license -Joy De Grave, Kathleen Coulson, and Everyn Berner,

Motion made by Debbie Winans to approve the Operator License for Joy De Gave, Kathleen Coulson and Everyn Berner.

Motion Second: by Dennis Ferdon 3 yes Motion carried.

Town – Discussion and Action:

The Board has increased the Maintenance & Recycling Center so the worker are getting about The same as other town pay their worker. Starting January 1 2025 will be \$20.00.

Chairman's Report: Don Demeny

Election there were 1401 voters which includes 548 Absentee ballots; the veteran sign will be place up; Cubs are clean & painted; drain fix at the Fire Department; a tree fell on the fence at The recycling center call the insurance company; Business will have to follow all permits they need; and there were 21 building permit so far for 2024

The Items in the garage can be moved to the Shed for the winter so that Peters can place there Truck in the garage to be able to use in the winter.

Adjournment:

Motion Made by Debbie Winans to adjourn the meeting.

Motion Second: by Dennis Ferdon 3 yes Motion carried.

